

SPIL 2017 – 2019 Draft Budget

Year 1

Approximate Funding Amounts and Uses				
Source	SILC Resource Plan	IL Services	General CIL Operations	Other SPIL Activities
Title VII Funds				
Chapter 1, Part B	\$89,000	\$30,000	\$186,350	
Chapter 1, Part C			\$1,206,556	
Chapter 2, Individuals Who are Older Blind				
Other Federal Funds				
Sec. 101(a)(18) of the Act (Innovation and Expansion)	\$51,034			
Other- Program Income			\$130,000	
Non-Federal Funds				
State Funds		\$405,700	286,300	
Other				

Approximate Funding Amounts and Uses, Year 1:

- Title VII Funds, Chapter 1, Part B: SILC Resource Plan \$89,000. General CIL Operations \$186,350, IL Services \$30,000.
- Title VII Funds, Chapter 1, Part C: General CIL Operations \$1,206,556.
- Other Federal Funds, Sec. 101(a)(18) of the Act (Innovation & Expansion): SILC Resource Plan \$51,034.
- Non-Federal Funds, State Funds: IL Services \$405,700
- General CIL Operations \$286,300.
- Program Income from VR Basic Support \$130,000

Year 2

Approximate Funding Amounts and Uses				
Source	SILC Resource Plan	IL Services	General CIL Operations	Other SPIL Activities
Title VII Funds				
Chapter 1, Part B	\$89,000	\$30,000	\$186,350	
Chapter 1, Part C			\$1,206,556	
Chapter 2, Individuals Who are Older Blind				
Other Federal Funds				
Sec. 101(a)(18) of the Act (Innovation and Expansion)	\$51,034			
Other Program Income			\$130,000	
Non-Federal Funds				
State Funds		\$405,700	\$286,300	
Other				

Approximate Funding Amounts and Uses, Year 2:

- Title VII Funds, Chapter 1, Part B: SILC Resource Plan \$89,000. General CIL Operations \$186,350, IL Services \$30,000.
- Title VII Funds, Chapter 1, Part C: General CIL Operations \$1,206,556.
- Other Federal Funds, Sec. 101(a)(18) of the Act (Innovation & Expansion): SILC Resource Plan \$51,034.
- Non-Federal Funds, State Funds: IL Services \$405,700
- General CIL Operations \$286,300.
- Program Income from VR Basic Support \$130,000

Year 3

Approximate Funding Amounts and Uses				
Source	SILC Resource Plan	IL Services	General CIL Operations	Other SPIL Activities
Title VII Funds				
Chapter 1, Part B	\$89,000	\$30,000	\$186,350	
Chapter 1, Part C			\$1,206,556	
Chapter 2, Individuals Who are Older Blind				
Other Federal Funds				
Sec. 101(a)(18) of the Act (Innovation and Expansion)	\$51,034			
Other Program Income			\$130,000	
Non-Federal Funds				
State Funds		\$405,700	\$286,300	
Other				

Approximate Funding Amounts and Uses, Year 3

- Title VII Funds, Chapter 1, Part B: SILC Resource Plan \$89,000. General CIL Operations \$186,350, IL Services \$30,000.
- Title VII Funds, Chapter 1, Part C: General CIL Operations \$1,206,556.
- Other Federal Funds, Sec. 101(a)(18) of the Act (Innovation & Expansion): SILC Resource Plan \$51,034).
- Non-Federal Funds, State Funds: IL Services \$405,700
- General CIL Operations \$286,300.
- Program Income from VR Basic Support \$130,000